

CARRY FORWARD REQUEST 2007/08-2008/09

SCHEME	CARRY FORWARD £'000	COMMENTS
Purchase Order Processing System	34	Scheme delayed due to vacant Accountancy Manager post - budget required to continue roll out of project to all departments
Spatial Project	3	Balance of funding required for Phase 1 project
Improvements to Depot site	65	Building works not undertaken during 07/08 to plans not available for development. Budget required for 2008/09 as more staff to be sited at depot following merge with Culture & Community department
Replacement Vehicles - refuse	12	Due to timeframe in delivery of vehicles the funds were not spent in 2007/08. This forms part of the replacement programme and requires carryforward to meet the requirements of the planned fleet changes
Replacement Vehicles - grounds	56	Due to timeframe in delivery of vehicles the funds were not spent in 2007/08. This forms part of the replacement programme and requires carryforward to meet the requirements of the planned fleet changes
Foxwalks - housing	1	Final payments of work being undertaken
Gilbert Court - housing	17	Final payments of work being undertaken
Barnsley Hall - Play area	2	Final payments of work being undertaken
King George V Playing Fields - Floodlights for multi use games area.	22	To undertake the final part of the project in the installation of floodlights
Dolphin Centre Fitness Suite	3	To fund the new scheme
TOTAL	215	